

REVENUE ACCOUNT

YEAR ENDED 31 MARCH 1976	PAYMENTS	YEAR ENDED 31 MARCH 1977	
\$		\$	\$
1,729,714	Permanent Appropriations—	1,843,540	
	Civil List		
	Debt services—		
2,747,847	Administration and management	\$ 4,259,837	
50,000,000	Contributions to Loans Redemption Account	60,000,000*	
270,012,918	Interest	367,037,066	
322,760,765		431,296,903	
	Special Acts—		
	Advances to National Provident Fund on account of New Zealand		
	Superannuation Fund contributions refunded	31,441,471	
1,949,672	Contributions to New Zealand Superannuation Fund	219,381	
23,146,000	Contributions to Government Superannuation Fund	30,114,049	
2,000,000	Contribution to meet deficiency in Fund (on account)	2,000,000	
5,600,000	Subsidy to National Provident Fund	6,314,193	
113,871	Subsidy to Parliamentary Superannuation Account	125,259	
71,978	Judges' retiring allowances, annuities and refunds of contributions	129,745	
5,217,324	New Zealand Dairy Board—Butter Price Equalisation Pool A/c	9,310,180	
Cr 5,497,779	Miscellaneous	6,297,412†	
32,601,066		85,951,690	
357,091,545	Total, Permanent Appropriations		519,092,133
	Annual Appropriations—		
	Administration—		
	<i>General Administration—</i>		
24,648	Accident Compensation	24,431	
2,040,043	Audit	2,176,297	
72,553	Broadcasting	83,633	
	Commission for the Environment	383,275	
7,785,311	Customs	9,009,211	
18,078	Housing Corporation	‡	
22,507,445	Inland Revenue	24,899,355	
27,593,900	Internal Affairs (Programmes I to III)	32,269,816	
2,836,081	Legislative	3,758,688	
638,957	Prime Minister's Department	639,691	
13,136	Rural Banking and Finance Corporation	‡	
23,787,574	State Services Commission (Programmes I to III)	30,003,506	
5,910,137	Statistics	10,133,962	
4,601,219	Treasury	5,022,574	
5,257,683	Valuation	5,347,693	
103,086,765		123,752,132	
	<i>Law and Order—</i>		
573,729	Crown Law	581,449	
37,698,271	Justice (Programmes I to VIII)	40,725,442	
49,433,770	Police (Programmes I and II)	54,712,474	
802,129	Security Intelligence Service	904,971	
88,507,899		96,924,336	
	<i>Government Services—</i>		
18,594,007	Government Printing Office	16,914,683	
40,156,259	Works and Development (Programmes I, II and IV)	40,294,514	
58,750,266		57,209,197	
	<i>Stabilisation—</i>		
182,553,112	Stabilisation	58,320,576§	
432,898,042	Total, Administration	336,206,241	
	Foreign Relations—		
	<i>Defence—</i>		
193,465,437	Defence	214,830,556	
	<i>Foreign Affairs—</i>		
81,392,796	Foreign Affairs (Programmes I to V)	80,415,260	
	Development of Industry—		
	<i>Land Use—</i>		
205,105,671	Agriculture and Fisheries (Programmes I to IX)	171,685,478	
8,459,388	Forest Service (Programmes I and II)	8,839,368	
16,005,321	Lands and Survey (Programmes I to III)	19,414,127	
	Rural Banking and Finance Corporation	6,036,029	
229,570,380		205,975,002	
	<i>Fuel and Power—</i>		
573,875	Energy Resources	810,685	
3,367,546	Mines (Programme I)	2,724,273	
3,941,421		3,534,958	
	<i>Other Industrial Services—</i>		
23,484,490	Labour	36,245,796	
27,219,650	Scientific and Industrial Research (Programme I)	29,905,896	
9,486,261	Tourist and Publicity	10,587,546	
17,764,499	Trade and Industry	17,730,494	
77,954,900		94,469,732	
1,019,222,976	Carried forward	935,431,749	519,092,133

*Includes \$2,838,310 additional contribution to Loans Redemption Account in excess of the statutory contribution.

†Includes payments made under Public Revenues Act 1953, section 110 (2). Government guarantees in respect of assistance to: Matai Industries Limited \$585,000; Wanaka Pastoral Products Limited \$176,337; Arab New Zealand Agricultural Company Limited \$87,117.

‡Expenditure now shown under Social Services and Land Use respectively.

§Includes contribution of \$16,000,000 to Railways being part of provision for estimated loss.