

WORKS AND TRADING

YEAR ENDED 31 MARCH 1976	RECEIPTS	YEAR ENDED 31 MARCH 1977	
\$		\$	\$
	Administration—		
	<i>General Administration—</i>		
..	State Services Commission (Programme IV—Public Buildings Construction) ..	1,718	
1,993,154	Works and Development (Programme VI—Construction of Public Buildings and miscellaneous)	1,196,376	
	<i>Law and Order—</i>		
..	Justice (Programme IX—Public Buildings Construction)	53	
	<i>Government Services—</i>		
72,234	Works and Development (Programme VII—Development of Natural Resources)	379,372	
684,309	Works and Development (Programme VIII—National Water and Soil Conservation)	920,891	
	Development of Industry—		
	<i>Land Use—</i>		
37,647,188	Forest Service	59,687,091	
42,960,283	Lands and Survey	59,117,173	
18,596,916	Maori Affairs	23,722,936	
	<i>Fuel and Power—</i>		
128,147,310	Electric Supply	199,492,773	
20,053,730	Mines	33,837,252	
	Education—		
..	Education (Programme VI)	24,744	
	Foreign Relations—		
	<i>Foreign Affairs—</i>		
590,637	Foreign Affairs (Programme VI—Public Buildings Construction)	423,911	
	Transport and Communications—		
	<i>Transport—</i>		
172,336,552	Railways	248,593,607	
42,300	Transport (Programme VI—Civil Aviation, Airport Development)	
120,433	Works and Development (Programme V—Developmental Roading)	31,924	
423,245,046			627,429,821
	Contributions from Consolidated Revenue Account—		
13,070,000	Electric Supply	
68,500,000	Railways	16,000,000	
2,600,000	State Coal Mines	2,000,000	
84,170,000			18,000,000
	Contributions from National Development Loans Account—		
208,500,000	Electric Supply	205,500,000	
29,500,000	Land Settlement	10,500,000	
115,000,000	Public Works	214,500,000	
49,500,000	Railways	46,000,000	
10,500,000	State Coal Mines	13,500,000	
413,000,000		490,000,000	
	Capital equipment credit arrangements—		
31,003,795	Electric Supply	43,768,265	
974,841	State Coal Mines	
26,115,983	Railways	15,389,669	
58,094,619		59,157,934	
471,094,619			549,157,934
\$978,509,665			\$1,194,587,755
	Balances at beginning of year—		
1,367,044	Cash	1,412,968	
57,533	Investments	33,057	
1,950,100	Imprests outstanding	2,443,041	
3,374,677			3,889,066
514,389	Excess of receipts over payments	1,728,485
\$3,889,066	Total	\$5,617,551