

ACCOUNT

YEAR ENDED 31 MARCH 1976	PAYMENTS	YEAR ENDED 31 MARCH 1977	
		\$	\$
\$	Annual Appropriations—		
	Administration—		
	<i>General Administration—</i>		
5,941,731	State Services Commission (Programme IV—Public Buildings Construction) ..	6,417,227	
18,026,218	Works and Development (Programme VI—Construction of Public Buildings)	11,317,449	
	<i>Law and Order—</i>		
5,023,705	Justice (Programme IX—Public Buildings Construction)	6,177,502	
2,922,804	Police (Programme III—Public Buildings Construction)	2,195,539	
	<i>Government Services—</i>		
4,396,258	Works and Development (Programme VII—Development of Natural Resources)	3,895,359	
19,763,854	Works and Development (Programme VIII—National Water and Soil Conservation)	20,653,590	
	Development of Industry—		
	<i>Land Use—</i>		
3,461,098	Agriculture and Fisheries (Programme X—Public Buildings Construction) ..	2,334,349	
78,703,677	Forest Service (Programmes III and IV)	94,521,908	
38,390,899	Lands and Survey (Programme IV)	36,832,396	
36,354,006	Maori Affairs (Programmes V and VI)	34,597,585	
	<i>Fuel and Power—</i>		
275,104,337	Electric Supply	310,177,223	
32,994,813	Mines (Programme II)	47,240,629	
	<i>Other Industrial Services—</i>		
2,241,453	Scientific and Industrial Research (Programme II—Public Buildings Construction)	2,317,569	
	Education—		
..	Education (Programme VI)	118,532,511	
	Foreign Relations—		
	<i>Foreign Affairs—</i>		
4,833,333	Foreign Affairs (Programme VI—Public Buildings Construction)	1,092,042	
	Health—		
3,858,149	Health (Programmes X and XI—Public Buildings Construction)	4,675,586	
	Transport and Communications—		
	<i>Transport—</i>		
274,780,357	Railways	295,883,227	
4,336,138	Transport (Programme VI—Civil Aviation, Airport Development)	775,373	
2,720,516	Works and Development (Programme V—Developmental Roading)	2,012,732	
813,853,346			1,001,649,796
9,546,452	Contributions to Superannuation schemes .. .. .	..	9,648,382
	Interest on capital liability paid to Consolidated Revenue Account—		
58,671,864	Electric Supply	75,052,363	
11,711,429	Land Settlement	14,981,039	
3,590,179	Railways	5,157,064	
..	State Coal Mines	1,886,051	
73,973,472			97,076,517
17,643,893	Contributions to Loans Redemption Account for redemption of securities .. ..	..	21,271,664
58,094,619	Capital equipment purchased under credit arrangements .. .. .	..	59,157,934
4,448,407	Land acquired other than under annual votes .. .. .	..	3,424,851
435,087	Miscellaneous expenditure .. .. .	..	346,546
..	Unauthorised expenditure for services not provided for .. .. .	..	283,580
514,389	Excess of receipts over payments .. .. .	..	1,728,485
\$978,509,665			\$1,194,587,755
	Balances at end of year—		
1,412,968	Cash	4,821,348	
33,057	Investments	35,054	
2,443,041	Imprests outstanding	761,149	
3,889,066			5,617,551
\$3,889,066	Total .. .. .	..	\$5,617,551