

YEAR ENDED 31 MARCH 1977	PAYMENTS	YEAR ENDED 31 MARCH 1978	
\$ 1,843,540	Permanent appropriations— Civil List	\$ 2,242,735	\$
4,259,837	Debt services— Administration and management		
60,000,000	Contributions to Loans Redemption Account	\$ 65,000,000*	
367,037,066	Interest	464,523,563	
431,296,903		536,314,406	
	Special Acts— Advances to National Provident Fund on account of New Zealand		
31,441,471	Superannuation Fund contributions refunded	1,487,890	
219,381	Contributions to New Zealand Superannuation Fund	5,754	
30,114,049	Contributions to Government Superannuation Fund	45,554,520	
2,000,000	Contribution to meet deficiency in Fund (on account)	2,000,000	
6,314,193	Subsidy to National Provident Fund	6,303,053	
125,259	Subsidy to Parliamentary Superannuation Account	130,949	
129,745	Judges' retiring allowances, annuities and refunds of contributions	153,227	
9,310,180	New Zealand Dairy Board—Butter Price Equalisation Pool A/c	6,411,592	
6,297,412	Miscellaneous	2,262,575	
85,951,690		64,309,560	
519,092,133	Total, Permanent Appropriations		602,866,701
	Annual appropriations— Administration— General Administration—		
24,431	Accident Compensation	30,155	
2,176,297	Audit	2,541,088	
83,633	Broadcasting	103,217	
383,275	Commission for the Environment	456,103	
9,009,211	Customs	10,973,822	
24,899,355	Inland Revenue	27,880,183	
32,269,816	Internal Affairs (Programmes I to III)	35,005,782	
3,758,688	Legislative	4,627,720	
639,691	Prime Minister's Department	835,078	
30,003,506	State Services Commission (Programmes I to III)	31,867,279	
10,133,962	Statistics	7,873,372	
5,022,574	Treasury	16,348,077	
5,347,693	Valuation	6,343,104	
123,752,132		144,884,980	
	Law and Order— Crown Law	679,624	
581,449	Justice (Programmes I to VIII)	50,907,364	
40,725,442	Police (Programmes I and II)	71,427,217	
54,712,474	Security Intelligence Service	1,209,862	
904,971		124,224,067	
96,924,336			
	Government Services— Government Printing Office	21,597,774	
16,914,683	Works and Development (Programmes I, II and IV)	44,169,687	
40,294,514		65,767,461	
57,209,197			
	Stabilisation— Stabilisation	105,072,381†	
58,320,576†	Total, Administration	439,948,889	
336,206,241			
	Foreign Relations— Defence—		
214,830,556	Defence	252,171,843	
	Foreign Affairs— Foreign Affairs (Programmes I to V)	81,541,075	
80,415,260			
	Development of Industry— Land Use—		
171,685,478	Agriculture and Fisheries (Programmes I to IX)	177,318,701	
8,839,368	Forest Service (Programmes I and II)	10,602,188	
19,414,127	Lands and Survey (Programmes I to III)	24,014,581	
6,036,029	Rural Banking and Finance Corporation	7,035,506	
205,975,002		218,970,976	
	Fuel and Power— Energy Resources	1,728,224	
810,685	Mines (Programme I)	834,116	
2,724,273		2,562,340	
3,534,958			
	Other Industrial Services— Labour	48,804,192	
36,245,796	Scientific and Industrial Research (Programme I)	35,718,276	
29,905,896	Tourist and Publicity	12,282,972	
10,587,546	Trade and Industry	21,764,648	
17,730,494		118,570,088	
94,469,732			
935,431,749	Carried forward	1,113,765,211	602,866,701

*Includes \$1,895,302 additional contribution to Loans Redemption Account in excess of the statutory contribution.

†Includes contribution of \$16,000,000 to Railways being part of provision for estimated loss.

‡Includes contribution of \$58,500,000 to Railways for estimated loss.