

CONSOLIDATED

YEAR ENDED 31 MARCH 1977	RECEIPTS	YEAR ENDED 31 MARCH 1978	
\$ 68,974,465	Brought forward	\$ 77,573,865	\$ 4,885,249,312
	Departmental receipts— <i>continued</i>		
	Foreign Relations— <i>continued</i>		
3,103,249	Foreign Affairs— Foreign Affairs	2,064,996	
	Development of Industry—		
	Land Use—		
16,573,073	Agriculture and Fisheries	\$ 19,709,984	
119,917	Forest Service	142,031	
938,710	Lands and Survey	820,417	20,672,432
17,631,700			
	Fuel and Power—		
119	Energy Resources	840	
3,292,442	Mines	4,864,547	4,865,387
3,292,561			
	Other Industrial Services—		
977,551	Labour	847,631	
776,916	Scientific and Industrial Research	1,064,876	
3,878,783	Tourist and Publicity	3,689,224	
471,842	Trade and Industry	613,766	6,215,497
6,105,092			
	Education—		
5,240,460	Education		5,375,166
	Social Services—		
1,408,795	Maori Affairs	1,666,656	
10,725,553	Social Welfare	12,291,580	13,958,236
12,134,348			
	Health—		
1,354,343	Health		1,279,273
	Transport and Communications—		
	Transport—		
19,794,528	Transport		21,908,426
137,630,746	Total, Departmental Receipts		153,913,278
4,164,950,642	Total, Ordinary Receipts		5,039,162,590
	Special Receipts—		
	Contributions from National Development Loans Account—		
5,640,974	Capital equipment credit arrangements		1,414,379
22,000,000	Recovery from National Provident Fund on account of New Zealand Superannuation Fund contributions refunded		7,098,701
7,217,378	Securities issued—		
	Armed services equipment credit arrangements		14,455,663
12,944,176	Reserve Bank—Difference between cost of drawings from I.M.F. and book value of foreign currencies obtained
15,030,706	Adjustment of value of investments held overseas consequent on realignment of currencies		13,916,534
4,227,783,876	TOTAL RECEIPTS, 1977-78		5,076,047,867
\$4,227,783,876			\$5,076,047,867
	Balances at beginning of year—		
13,995,939	Cash	11,722,104	
43,961,008	Imprests outstanding	48,901,489	60,623,593
57,956,947			
2,666,646	Excess of receipts over payments		2,203,333
\$60,623,593	Total		\$62,826,926