

ACCOUNT

YEAR ENDED 31 MARCH 1977		PAYMENTS		YEAR ENDED 31 MARCH 1978	
\$		\$		\$	\$
	Annual appropriations—				
	Administration—				
	<i>General Administration—</i>				
6,417,227	State Services Commission (Programme IV—Public Buildings Construction) ..	6,019,042			
11,317,449	Works and Development (Programme VI—Construction of Public Buildings) ..	10,694,733			
	<i>Law and Order—</i>				
6,177,502	Justice (Programme IX—Public Buildings Construction)	7,477,128			
2,195,539	Police (Programme III—Public Buildings Construction)	2,555,809			
	<i>Government Services—</i>				
3,895,359	Works and Development (Programme VII—Development of Natural Resources)	9,967,577			
20,653,590	Works and Development (Programme VIII—National Water and Soil Conservation)	26,613,921			
	<i>Foreign Relations—</i>				
	<i>Foreign Affairs—</i>				
1,092,042	Foreign Affairs (Programme VI—Public Buildings Construction)	1,473,373			
	<i>Development of Industry—</i>				
	<i>Land Use—</i>				
2,334,349	Agriculture and Fisheries (Programme X—Public Buildings Construction) ..	2,241,364			
94,521,908	Forest Service (Programmes III and IV)	109,089,408			
36,832,396	Lands and Survey (Programme IV)	45,497,905			
34,597,585	Maori Affairs (Programmes V and VI)	43,179,010			
	<i>Fuel and Power—</i>				
310,177,223	Electric Supply	395,895,640			
47,240,629	Mines (Programme II)	57,560,552			
	<i>Other Industrial Services—</i>				
2,317,569	Scientific and Industrial Research (Programme II—Public Buildings Construction)	2,017,253			
	<i>Education—</i>				
118,532,511	Education (Programme VII)	124,482,807			
	<i>Health—</i>				
4,675,586	Health (Programmes X and XI)	3,420,155			
	<i>Transport and Communications—</i>				
	<i>Transport—</i>				
295,883,227	Railways	330,060,035			
775,373	Transport (Programme VI—Civil Aviation, Airport Development)	8,128,029			
2,012,732	Works and Development (Programme V—Developmental Roding)	2,120,120			
1,001,649,796				1,188,493,861	
9,648,382	Contributions to superannuation schemes				10,269,013
	Interest on capital liability paid to Consolidated Revenue Account—				
75,052,363	Electric Supply	119,504,070			
14,981,039	Land Settlement	16,223,759			
5,157,064	Railways	19,197,211			
1,886,051	State Coal Mines	3,083,039			
97,076,517				158,008,079	
21,271,664	Contributions to Loans Redemption Account for redemption of securities				25,112,104
59,157,934	Capital equipment purchased under credit arrangements				43,317,326
3,424,851	Land acquired other than under annual votes				4,908,956
346,546	Miscellaneous expenditure				537,262
283,580	Unauthorised expenditure for services not provided for
1,728,485	Excess of receipts over payments				125,607
\$1,194,587,755					\$1,430,772,208
	Balances at end of year—				
4,821,348	Cash	4,929,755			
35,054	Investments	37,223			
761,149	Imprests outstanding	776,177			
5,617,551				5,743,158	
\$5,617,551	Total				\$5,743,158