

REVENUE ACCOUNT

NINE MONTHS ENDED 31 DEC 1976		NINE MONTHS ENDED 31 DEC 1977	
		PAYMENTS	
\$			\$
1,393,527	Permanent appropriations—		
	Civil List		1,683,933
2,939,288	Debt services—		
285,349,153	Administration and management	\$ 5,139,767	
	Contribution to Loans Redemption Account	30,000,000	
	Interest	342,396,555	377,536,322
288,288,441			
212,854	Special Acts—		
22,320,516	Contributions to New Zealand Superannuation Fund	3,100	
	Contributions to Government Superannuation Fund	34,136,425	
29,348,604	Advances to National Provident Fund on account of New Zealand Superannuation Fund contributions refunded	Cr. 115,536	
4,823,688	Subsidy to National Provident Fund	4,698,872	
5,943,595	Miscellaneous	3,215,561	41,938,422
62,649,257			
352,331,225	Total, Permanent Appropriations		421,158,677
	Annual appropriations—		
	Administration—		
	<i>General Administration—</i>		
17,778	Accident Compensation	21,901	
1,640,620	Audit	1,895,346	
60,696	Broadcasting	63,583	
262,834	Commission for the Environment	327,734	
6,583,860	Customs	8,197,572	
18,336,620	Inland Revenue	20,422,097	
24,194,778	Internal Affairs (Programmes I to III)	25,078,694	
2,782,774	Legislative	3,198,699	
450,543	Prime Minister's Department	633,927	
22,559,933	State Services Commission (Programmes I to III)	22,771,550	
7,563,903	Statistics	5,642,636	
3,642,382	Treasury	14,598,585	
3,980,761	Valuation	4,582,709	107,435,033
92,077,482			
446,680	<i>Law and Order—</i>		
30,532,145	Crown Law	521,758	
40,200,541	Justice (Programmes I to VIII)	37,523,431	
706,652	Police (Programmes I and II)	54,467,825	
	Security Intelligence Service	889,969	93,402,983
71,886,018			
12,003,007	<i>Government Services—</i>		
40,501,157	Government Printing Office	14,356,220	
	Works and Development (Programmes I, II and IV)	44,398,541	58,754,761
52,504,164			
45,844,281	<i>Stabilisation—</i>		
	Stabilisation		63,172,355*
262,311,945	Total, Administration		322,765,132
262,311,945	Carried forward		322,765,132
			421,158,677

*Includes contribution of \$25,000,000 to Railways being part of provision for estimated loss.