

ACCOUNT—continued

NINE MONTHS ENDED 31 DEC 1978		PAYMENTS						NINE MONTHS ENDED 31 DEC 1979	
\$(000)							\$(000)	\$(000)	
467,877	Brought forward	..	..	..	..	..	508,507	661,921
	Annual appropriations— <i>continued</i>								
	Foreign Relations—								
208,356	Defence—						236,550		
	Defence	..	..	..	..	..
59,441	Foreign Affairs—						72,652		
	Foreign Affairs	..	..	..	..	..
	Development of Industry—					\$(000)			
	Land Use—								
231,288	Agriculture and Fisheries	..	..	..	..	175,552		
95,376	Forest Service	..	..	..	..	108,120		
50,400	Lands and Survey	..	..	..	..	55,587		
34,039	Maori Affairs (Programmes V and VI)	..	..	..	..	30,198		
7,191	Rural Banking and Finance Corporation (Programmes I and II)	..	..	..	..	7,407		
418,294							376,864		
	Fuel and Power—								
12,399	Energy (Programme I)	..	..	..	..	..	22,323	
	Other Industrial Services—								
72,478	Labour	..	..	..	..	107,663		
36,173	Scientific and Industrial Research	..	..	..	..	42,178		
9,111	Tourist and Publicity	..	..	..	..	8,792		
19,097	Trade and Industry	..	..	..	..	21,801		
136,859							180,434		
	Education—								
775,785	Education	..	..	..	..	..	831,742	
	Social Services—								
	Social Services—								
1,296,109	Social Welfare	..	..	..	..	..	1,501,687	
	Other Social Services—								
48,011	Housing Corporation (Programmes I and II)	..	..	..	..	51,765		
7,859	Internal Affairs (Programme IV)	..	..	..	..	5,469		
7,617	Maori Affairs (Programmes I to IV)	..	..	..	..	9,403		
63,487							66,637		
	Health—								
707,320	Health	..	..	..	..	..	834,712	
	Transport and Communications—								
	Transport—								
66,910	Transport	..	..	..	..	83,995		
14,885	Works and Development (Programmes III and V)	..	..	..	..	25,087		
81,795							109,082		
4,227,722	Total, Annual Appropriations	..	..	..	..	..		4,741,190
	Special Payments—								
404*	Transfer to Trust Account	..	..	..	..	..	..	219
20	Unauthorised expenditure for services and purposes not provided for	..	..	..	..	..	..
\$4,760,597	TOTAL PAYMENTS	..	..	..	..	..	..	\$5,403,330
1,449,679	Excess of payments over receipts	..	..	..	..	..	..	1,551,180
	Balances at end of 9 months—								
Dr. 1,597,900	Cash	..	..	..	..	..	Dr. 1,684,067	
211,048	Imprests outstanding	..	..	..	..	..	200,897	
Dr. 1,386,852								Dr. 1,483,170	
\$62,827	Total	..	..	..	..	..	..	\$68,010

*Balance of proceeds from alienation of former reserve land previously held in the Works and Trading Account. Authority for the transfer is given by section 82. Reserves Act 1977