

## CONSOLIDATED

RECEIPTS	Year Ended 31 March 1981		Year Ended 31 March 1980	
	\$(000)	\$(000)	\$(000)	\$(000)
Brought forward ... ..		120,087	7,487,006	102,533
<b>Departmental receipts—continued</b>				
<b>Foreign Relations—</b>				
<b>Defence—</b>				
Defence ... ..		9,583		5,310
<b>Foreign Affairs—</b>				
Foreign Affairs ... ..		3,925		2,040
<b>Development of Industry—</b>				
<b>Land Use—</b>				
Agriculture and Fisheries ... ..	14,204			12,556
Forest Service ... ..	101,501			77,754
Lands and Survey ... ..	83,455			76,988
Maori Affairs (Programmes V and VI) ... ..	27,847			34,455
		227,007		201,753
<b>Fuel and Power—</b>				
Energy (Programme I) ... ..		30,253		14,156
<b>Other Industrial Services—</b>				
Labour ... ..	1,570			1,188
Scientific and Industrial Research ... ..	1,724			1,651
Tourist and Publicity ... ..	5,472			4,647
Trade and Industry ... ..	569			235
		9,335		7,721
<b>Education—</b>				
Education ... ..		10,284		10,182
<b>Social Services—</b>				
<b>Social Services—</b>				
Social Welfare ... ..		16,266		14,876
<b>Other Social Services—</b>				
Maori Affairs (Programmes I to IV) ... ..		1,655		1,437
<b>Health—</b>				
Health ... ..		1,857		1,322
<b>Transport and Communications—</b>				
<b>Transport—</b>				
Transport ... ..	35,000			28,560
Works and Development (Programmes III and V) ... ..	171			157
		35,171		28,717
<b>Total, Departmental Receipts</b> ... ..			465,423	390,047
<b>Total, Ordinary Receipts</b> ... ..			7,952,429	6,838,332
<b>Special Receipts—</b>				
Capital gains on realisation of investments (net) ... ..			684	1,563
Public Finance Act 1977, section 100—				
Adjustment of balances consequent on changes in exchange rates ... ..			3,578	19,641
Exchange differences on overseas transactions ... ..			11,004	Dr. 16,284
Recovery from National Provident Fund on account of New Zealand Superannuation Fund contributions refunded ... ..			10	50
Repayment from Housing Corporation of New Zealand* ... ..			1,838	7,642
Reserve Bank—Surplus on agency transactions with I.M.F. ... ..			360	1,612
Transfer from Loans Account ... ..			956,000	678,000
Transfer from Reserve Account ... ..			80,000	..
<b>TOTAL RECEIPTS</b> ... ..			<u>\$9,005,903</u>	<u>\$7,530,556</u>
<b>Balances at beginning of year—</b>				
Cash ... ..		15,876		5,824
Imprests ... ..		53,570		62,186
			69,446	68,010
<b>Excess of receipts over payments</b> ... ..			1,750	1,436
<b>Total</b> ... ..			<u>\$71,196</u>	<u>\$69,446</u>

\*Concessions on interest for general lending overclaimed from Vote Housing Corporation.