

## NATIONAL ROADS

RECEIPTS								Year Ended		
								Year Ended 31 March 1983	Year Ended 31 March 1982	
								\$(000)	\$(000)	\$(000)
Motor spirits duty	...	...	...	...	...	...	...	140,521		138,352
Less refunds	...	...	...	...	...	...	...	7,735		9,352
									132,786	129,000
Road user charges	...	...	...	...	...	...	...	108,376		90,823
Less refunds	...	...	...	...	...	...	...	11,428		8,290
									96,948	82,533
Mileage tax	...	...	...	...	...	...	...		16	20
Sales tax on compressed natural gas*	...	...	...	...	...	...	...	2,387		..
Less refunds	...	...	...	...	...	...	...	57		..
									2,330	..
Sales tax on liquid petroleum gas	...	...	...	...	...	...	...	913		..
Less refunds	...	...	...	...	...	...	...	36		..
									877	..
<b>Total, Taxation</b>	...	...	...	...	...	...	...		232,957	211,553
Contribution from Consolidated Account	...	...	...	...	...	...	...		34,000	35,000
Miscellaneous	...	...	...	...	...	...	...		5,358	5,252
Interest	...	...	...	...	...	...	...		221	179
Excess of payments over receipts	...	...	...	...	...	...	...		548	..
									\$273,084	\$251,984
Balance at beginning of year—										
Cash	...	...	...	...	...	...	...		9,012	4,665
Excess of receipts over payments	...	...	...	...	...	...	...		..	4,347
<b>Total</b>	...	...	...	...	...	...	...		\$9,012	\$9,012

\*Established in accordance with sections 6 (2) and 9 (4) of the Road User Charges Amendment Act 1981.

## RESERVE

								\$(000)	\$(000)	\$(000)
Adjustment of value of investments consequent on changes in exchange rates	...	...	...	...	...	...	...		26,552	17,633
Interest on investments	...	...	...	...	...	...	...		20,626	13,376
Transfer from Consolidated Account	...	...	...	...	...	...	...		308,500	100,000
									\$355,678	\$131,009
Balances at beginning of year—										
Cash	...	...	...	...	...	...	...	10,138		19,141
Investments (nominal value, \$249,834,836)	...	...	...	...	...	...	...	240,198		100,186
									250,336	119,327
Excess of receipts over payments	...	...	...	...	...	...	...		255,678	131,009
<b>Total</b>	...	...	...	...	...	...	...		\$506,014	\$250,336

## TRUST

								\$(000)	\$(000)	\$(000)
Receipts	...	...	...	...	...	...	...		2,019,641	1,123,559
Balances at beginning of year—										
Cash	...	...	...	...	...	...	...	34,474		22,866
Investments	...	...	...	...	...	...	...	6,109		5,217
									40,583	28,083
<b>Total</b>	...	...	...	...	...	...	...		\$2,060,224	\$1,151,642