

EXPENDITURE STATEMENT

Expenditure in Anticipation of Appropriation Act

This statement records expenditure relating to each Vote of the Accounts within Public Account. The Public Finance Act 1977 provides for three distinctive categories under sections 53 and 54 by which public money may be issued and applied in any financial year.

The *first category* relates to the period 1 April to 30 June of any financial year when money issued and applied is not permitted to exceed the total of—

- (a) the unexpended balance of the amount appropriated for that Vote in the immediately preceding financial year; and
- (b) a sum equal to one-fourth of the amount appropriated.

The *second category* allows for expenditure on or after 1 July to be issued and applied under a new authority namely the Imprest Supply Bill. Imprest Supply Bills are the method utilised for carrying on financial requirements of the State until the Appropriation Bill is dealt with later in the year.

The *third and final category* is the Appropriation Bill which gives final authority. Once the Bill has been passed by Parliament and assented to by the Governor-General, its provisions are enacted and the Bill becomes an Act.

Expenditure	1985	1984
CONSOLIDATED ACCOUNT	\$(000)	\$(000)
Accident Compensation	34	28
Agriculture and Fisheries	72,326	78,685
Audit	2,106	1,617
Broadcasting	50	50
Building Performance Guarantee Corporation	5	4
Commission for the Environment	372	280
Crown Law	736	895
Customs	8,905	8,456
Defence	142,285	132,807
Education	476,378	427,790
Energy (part vote)	36,817	26,061
Foreign Affairs	38,996	45,491
Forest Service	70,060	82,917
Government Life Insurance Corporation	9	8
Government Printing Office	892	3,502
Health	509,603	441,128
Housing Corporation (Programmes I and II)	62,835	31,114
Inland Revenue	22,888	18,925
Internal Affairs	25,156	15,132
Justice	40,780	34,991
Labour	113,862	96,009
Lands and Survey	29,169	25,777
Legislative	3,905	2,894
Maori Affairs	12,687	13,038
Police	56,044	47,285
Post Office (part vote)	573	2,554
Prime Minister's Department	522	399
Railways	20	16
Rural Banking and Finance Corporation (Programmes I and II)	20,956	11
Scientific and Industrial Research	25,307	23,084
Security Intelligence Service	1,458	1,010
Social Welfare	1,197,398	1,092,625
State Services Commission	14,467	12,365
Statistics	4,453	4,206
Tourist and Publicity	8,517	4,137
Trade and Industry	14,835	18,889
Transport	66,845	64,017
Treasury	4,369	3,603
Valuation	3,752	3,651
Works and Development	72,025	52,614
Total, Consolidated Account	<u>\$3,162,397</u>	<u>\$2,818,065</u>

LOANS ACCOUNT

Capital Participation in Crown and other organisations		11,462
Energy (part vote)	47,600	33,100
Housing Corporation (Programmes III to V)	20,000	..
Rural Banking and Finance Corporation (Programme III)	40,000	..
Total, Loans Account	<u>\$107,600</u>	<u>\$44,562</u>