

EXPENDITURE STATEMENT

Expenditure in Anticipation of Appropriation Act

This statement records expenditure relating to each Vote of the Accounts within Public Account. The Public Finance Act 1977 provides for three distinctive categories under sections 53 and 54 by which public money may be issued and applied in any financial year.

The *first category* relates to the period 1 April to 30 June of any financial year when money issued and applied is not permitted to exceed the total of—

- (a) the unexpended balance of the amount appropriated for that Vote in the immediately preceding financial year; and
- (b) a sum equal to one-fourth of the amount appropriated.

The *second category* allows for expenditure on or after 1 July to be issued and applied under a new authority namely the Imprest Supply Bill. Imprest Supply Bills are the method utilised for carrying on financial requirements of the State until the Appropriation Bill is dealt with later in the year.

The *third and final category* is the Appropriation Bill which gives final authority. Once the Bill has been passed by Parliament and assented to by the Governor-General, its provisions are enacted and the Bill becomes an Act.

Expenditure	Note	1985	1984
CONSOLIDATED ACCOUNT		\$(000)	\$(000)
Accident Compensation		99	53
Agriculture and Fisheries		156,311	182,346
Audit		4,268	3,095
Broadcasting		110	85
Building Performance Guarantee Corporation		10	9
Commission for the Environment		760	562
Crown Law		1,613	1,504
Customs		18,400	16,268
Defence		366,390	323,100
Education		999,014	886,298
Energy (part vote)		52,608	52,459
Foreign Affairs		102,376	87,761
Forest Service		156,461	162,026
Government Life Insurance Corporation		17	16
Government Printing Office		1,484	5,563
Health		1,072,124	899,289
Housing Corporation (Programmes I and II)		128,564	60,969
Inland Revenue		45,641	34,856
Internal Affairs		46,348	35,313
Justice		94,146	70,554
Labour		221,026	214,810
Lands and Survey		46,333	53,719
Legislative		7,409	5,631
Maori Affairs		34,117	33,749
Ombudsmen	25	426	..
Police		111,503	91,252
Post Office (part vote)		1,543	5,620
Prime Minister's Department		1,025	961
Privacy Commissioner	25	40	..
Railways		39	38
Rural Banking and Finance Corporation (Programmes I and II)		41,912	10,070
Scientific and Industrial Research		53,563	47,181
Security Intelligence Service		2,262	2,063
Social Welfare		2,546,233	2,099,958
State Services Commission		39,876	28,134
Statistics		9,743	8,204
Tourist and Publicity		17,301	10,767
Trade and Industry		35,386	38,413
Transport		139,052	120,990
Treasury		9,263	6,831
Valuation		7,195	6,939
Women's Affairs	25	45	..
Works and Development		130,740	96,045
Total, Consolidated Account		<u>\$6,702,776</u>	<u>\$5,703,501</u>
LOANS ACCOUNT			
Capital Participation in Crown and other organisations		742	15,464
Energy (part vote)		95,600	74,615
Housing Corporation (Programmes III to V)		67,000	..
Post Office		50,000	..
Rural Banking and Finance Corporation (Programme III)		80,000	85,000
Total, Loans Account		<u>\$293,342</u>	<u>\$175,079</u>

should be read in conjunction with the accounts.