

EXPENDITURE STATEMENT

Expenditure in Anticipation of Appropriation Act

This statement records expenditure relating to each Vote of the Accounts within Public Account. The Public Finance Act 1977 provides for three distinctive categories under sections 53 and 54 by which public money may be issued and applied in any financial year.

The *first category* relates to the period 1 April to 30 June of any financial year when money issued and applied is not permitted to exceed, without the approval of the Minister of Finance the total of—

- (a) the unexpended balance of the amount appropriated for that Vote in the immediately preceding financial year; and
- (b) a sum equal to one-fourth of the amount appropriated in the previous year.

The *second category* allows for expenditure on or after 1 July to be issued and applied under a new authority namely the Imprest Supply Bill. Imprest Supply Bills are the method utilised for carrying on financial requirements of the State until the Appropriation Bill is dealt with later in the year.

The *third and final category* is the Appropriation Bill which gives final authority. Once the Bill has been passed by Parliament and assented to by the Governor-General, its provisions are enacted and the Bill becomes an Act.

Expenditure		1986	1985
CONSOLIDATED ACCOUNT		(\$000)	(\$000)
Accident Compensation		56	34
Agriculture and Fisheries		74,880	72,326
Audit		3,246	2,106
Broadcasting		78	50
Building Performance Guarantee Corporation		6	5
Commission for the Environment		629	372
Crown Law		985	736
Customs		14,130	8,905
Defence		189,667	142,285
Education		609,481	476,378
Energy (part vote)		13,872	36,817
Foreign Affairs		50,125	38,996
Forest Service		79,144	70,060
Government Life Insurance Corporation		10	9
Government Printing Office		20	892
Health		705,504	509,603
Housing Corporation (Programmes I and II)		77,432	62,835
Inland Revenue		36,952	22,888
Internal Affairs		29,775	25,156
Justice		57,166	40,780
Labour		144,108	113,862
Lands and Survey		21,654	29,169
Maori Affairs		19,251	12,687
Ombudsman	20	304	..
Parliamentary Service	20	5,353	3,905
Police		77,884	56,044
Post Office (part vote)		888	573
Prime Minister's Department		592	522
Privacy Commissioner	20	18	..
Railways		35	20
Rural Banking and Finance Corporation (Programmes I and II)		16,155	20,956
Scientific and Industrial Research		35,742	25,307
Security Intelligence Service		2,270	1,458
Social Welfare		1,340,686	1,197,398
State Services Commission		30,739	14,467
Statistics		9,739	4,453
Tourist and Publicity		8,017	8,517
Trade and Industry		52,869	14,835
Transport		80,423	66,845
Treasury		6,156	4,369
Valuation		5,693	3,752
Women's Affairs	20	169	..
Works and Development		67,034	72,025
Total, Consolidated Account		\$3,868,937	\$3,162,397
LOANS ACCOUNT			
Energy (part vote)		83,675	47,600
Housing Corporation (Programmes III to V)		..	20,000
Post Office		74,000	..
Rural Banking and Finance Corporation (Programme III)		..	40,000
Total, Loans Account		\$157,675	\$107,600

and should be read in conjunction with the accounts.