

EXPENDITURE STATEMENT

Expenditure in Anticipation of Appropriation Act

This statement records expenditure relating to each Vote of the Accounts within Public Account. The Public Finance Act 1977 provides for three distinctive categories under sections 53 and 54 by which public money may be issued and applied in any financial year.

The *first category* relates to the period 1 April to 30 June of any financial year when money issued and applied is not permitted to exceed, without the approval of the Minister of Finance the total of—

- (a) the unexpended balance of the amount appropriated for that Vote in the immediately preceding financial year; and
- (b) a sum equal to one-fourth of the amount appropriated in the previous year.

The *second category* allows for expenditure on or after 1 July to be issued and applied under a new authority namely the Imprest Supply Bill. Imprest Supply Bills are the method utilised for carrying on financial requirements of the State until the Appropriation Bill is dealt with later in the year.

The *third and final category* is the Appropriation Bill which gives final authority. Once the Bill has been passed by Parliament and assented to by the Governor-General, its provisions are enacted and the Bill becomes an Act.

Expenditure

	Note	1986	1985
		\$(000)	\$(000)
CONSOLIDATED ACCOUNT			
Accident Compensation		105	99
Agriculture and Fisheries		173,041	156,311
Audit		6,989	4,268
Broadcasting		178	110
Building Performance Guarantee Corporation		11	10
Commission for the Environment		1,488	760
Conservation	24	46	..
Crown Law		2,101	1,613
Customs		27,615	18,400
Defence		449,580	366,390
Education		1,311,756	999,014
Energy (part vote)	25	843,316	52,608
Environment	24	57	..
Foreign Affairs		111,259	102,376
Forest Service		161,663	156,461
Government Life Insurance Corporation		19	17
Government Printing Office		113	1,484
Health		1,421,562	1,072,124
Housing Corporation (Programmes I and II)		155,821	128,564
Inland Revenue		81,265	45,641
Internal Affairs		86,278	46,348
Justice		118,894	94,146
Labour		266,117	221,026
Lands and Survey		50,729	46,333
Maori Affairs		42,518	34,117
Ombudsmen		570	426
Parliamentary Service	24	11,255	7,409
Police		146,488	111,503
Post Office (part vote)		7,962	1,543
Prime Minister's Department		1,259	1,025
Privacy Commissioner		48	40
Railways		69	39
Rural Banking and Finance Corporation (Programmes I and II)		31,245	41,912
Scientific and Industrial Research		70,535	53,563
Security Intelligence Service		3,619	2,262
Social Welfare		2,870,601	2,546,233
State Services Commission		67,216	39,876
Statistics		18,536	9,743
Tourist and Publicity		16,824	17,301
Trade and Industry		86,524	35,386
Transport		159,764	139,052
Treasury		12,220	9,263
Valuation		10,595	7,195
Women's Affairs		592	45
Works and Development		125,034	130,740
Total, Consolidated Account		\$8,953,477	\$6,702,776
LOANS ACCOUNT			
Capital Participation in Crown and other organisations	742
Energy (part vote)		131,175	95,600
Housing Corporation (Programmes III to V)	67,000
Post Office		74,000	50,000
Rural Banking and Finance Corporation (Programme III)	80,000
Total, Loans Account		\$205,175	\$293,342

should be read in conjunction with the accounts.