

## APPROPRIATION AND EXPENDITURE STATEMENT

This statement records moneys appropriated to various votes in the Appropriation Act 1986, together with expenditure incurred for the nine months ending 31 December 1985 and the corresponding period in 1984.

Account and Vote	Note	Appropriation	Expenditure	
		1985	1985	1984
<b>CONSOLIDATED ACCOUNT</b>		\$(000)	\$(000)	\$(000)
Accident Compensation		154	140	81
Agriculture and Fisheries		312,088	223,934	376,706
Audit		10,450	6,879	4,896
Broadcasting		230	180	136
Building Performance Guarantee Corporation		20	15	15
Commission for the Environment		1,904	1,312	901
Crown Law		4,014	2,523	2,257
Customs		42,528	29,092	25,123
Defence		911,575	541,171	491,340
Education		2,043,730	1,648,247	1,395,430
Energy (part vote)		123,820	73,320	79,113
Foreign Affairs		230,485	155,750	132,857
Forest Service		336,967	239,762	235,148
Government Life Insurance Corporation		50	28	25
Government Printing Office		3,010	2,145	7,645
Health		2,339,939	1,696,929	1,405,854
Housing Corporation (Programmes I and II)		290,000	213,846	115,894
Inland Revenue		118,940	76,118	52,897
Internal Affairs		114,543	80,197	57,177
Justice		196,656	147,243	109,404
Labour		476,775	344,554	337,193
Lands and Survey		127,295	84,218	94,410
Maori Affairs		85,841	61,880	48,912
Ombudsmen	24	964	660	
Parliamentary Service	24	15,998	11,912	9,058
Police		242,415	173,023	140,873
Post Office (part vote)		6,255	2,736	8,086
Prime Minister's Department		2,616	1,674	1,524
Privacy Commissioner	24	103	61	
Railways		105	58	53
Rural Banking and Finance Corporation (Programmes I and II)		89,208	66,914	24,238
Scientific and Industrial Research		128,972	87,809	76,903
Security Intelligence Service		5,448	3,681	2,954
Social Welfare		5,370,353	3,954,440	3,252,218
State Services Commission		99,498	72,856	45,925
Statistics		31,699	17,286	12,389
Tourist and Publicity		43,747	26,825	17,667
Trade and Industry		80,289	56,860	50,679
Transport		304,687	212,352	182,705
Treasury		19,166	14,867	10,470
Valuation		15,760	11,307	10,593
Women's Affairs	24	563	130	
Works and Development		220,256	184,969	146,439
<b>Total, Consolidated Account</b>		<b>\$14,449,116</b>	<b>\$10,529,903</b>	<b>\$8,966,188</b>
<b>LOANS ACCOUNT</b>				
Capital Participation in Crown and other organisations		60,100	742	57,616
Energy (part vote)		230,600	162,200	123,490
Housing Corporation (Programmes III to V)		217,550	176,000	62,000
Post Office		299,396	170,000	
Rural Banking and Finance Corporation (Programme III)		80,000	80,000	148,000
<b>Total, Loans Account</b>		<b>\$887,646</b>	<b>\$588,942</b>	<b>\$391,106</b>

should be read in conjunction with the accounts.