

APPROPRIATION STATEMENT

Published in terms of section 65 (1) (b) of the Public Finance Act 1977

This statement records moneys appropriated to various votes in the Appropriation Act 1986, expenditure incurred through each vote, and the amount by which each vote is under-expended or over-expended.

Account and Vote	Note	Appropriation	Expenditure	Balances	
				Unissued	Issued in Excess
CONSOLIDATED ACCOUNT		\$(000)	\$(000)	\$(000)	\$(000)
Accident Compensation		154	185	..	31
Agriculture and Fisheries		312,088	298,860	13,228	..
Audit		10,450	10,263	187	..
Broadcasting		230	230
Building Performance Guarantee Corporation		20	21	..	1
Commission for the Environment		1,904	1,968	..	64
Crown Law		4,014	3,627	387	..
Customs		42,528	41,051	1,477	..
Defence		911,575	870,456	41,119	..
Education		2,043,730	2,028,416	15,314	..
Energy (part vote)		123,820	107,147	16,673	..
Foreign Affairs		230,485	230,925	..	440
Forest Service		336,967	333,939	3,028	..
Government Life Insurance Corporation		50	37	13	..
Government Printing Office		3,010	3,008	2	..
Health		2,339,939	2,312,476	27,463	..
Housing Corporation (Programmes I and II)		290,000	286,029	3,971	..
Inland Revenue		118,940	115,097	3,843	..
Internal Affairs		114,543	111,107	3,436	..
Justice		196,656	201,616	..	4,960
Labour		476,775	460,628	16,147	..
Lands and Survey		127,295	118,716	8,579	..
Maori Affairs		85,841	87,251	..	1,410
Ombudsmen	25	964	912	52	..
Parliamentary Service	25	15,998	15,969	29	..
Police		242,415	248,192	..	5,777
Post Office (part vote)		6,255	4,527	1,728	..
Prime Minister's Department		2,616	2,464	152	..
Privacy Commissioner	25	103	81	22	..
Railways		105	90	15	..
Rural Banking and Finance Corporation (Programmes I and II)		89,208	89,204	4	..
Scientific and Industrial Research		128,972	125,556	3,416	..
Security Intelligence Service		5,448	5,437	11	..
Social Welfare		5,370,353	5,363,389	6,964	..
State Services Commission		99,498	109,844	..	10,346
Statistics		31,699	31,648	51	..
Tourist and Publicity		43,747	45,829	..	2,082
Trade and Industry		80,289	76,003	4,286	..
Transport		304,687	300,050	4,637	..
Treasury		19,166	20,164	..	998
Valuation		15,760	15,831	..	71
Women's Affairs	25	563	409	154	..
Works and Development		220,256	217,639	2,617	..
Total, Consolidated Account		\$14,449,116	\$14,296,291	\$179,005	\$26,180
LOANS ACCOUNT					
Capital Participation in Crown and other organisations		60,100	3,201	56,899	..
Energy (part vote)		230,600	197,900	32,700	..
Housing Corporation (Programmes III to V)		217,550	217,550
Post Office		299,396	299,396
Rural Banking and Finance Corporation (Programme III)		80,000	80,000
Total, Loans Account		\$887,646	\$798,047	\$89,599	..

should be read in conjunction with the accounts.