

EXPENDITURE STATEMENT

Expenditure in Anticipation of Appropriation Act

This statement records expenditure relating to each Vote of the Accounts within Public Account. The Public Finance Act 1977 provides for three distinctive categories under sections 53 and 54 by which public money may be issued and applied in any financial year.

The *first category* relates to the period 1 April to 30 June of any financial year when money issued and applied is not permitted to exceed, without the approval of the Minister of Finance the total of—

- (a) the unexpended balance of the amount appropriated for that Vote in the immediately preceding financial year; and
(b) a sum equal to one-fourth of the amount appropriated in the previous year.

The *second category* allows for expenditure on or after 1 July to be issued and applied under a new authority namely the Imprest Supply Bill. Imprest Supply Bills are the method utilised for carrying on financial requirements of the State until the Appropriation Bill is dealt with later in the year.

The *third and final category* is the Appropriation Bill which gives final authority. Once the Bill has been passed by Parliament and assented to by the Governor-General, its provisions are enacted and the Bill becomes an Act.

Expenditure	Note	1987	1986
		\$(000)	\$(000)
CONSOLIDATED ACCOUNT			
Accident Compensation		143	105
Agriculture and Fisheries		165,581	173,041
Audit		9,468	6,989
Broadcasting		170	178
Building Performance Guarantee Corporation		11	11
Conservation		40,192	46
Crown Law		4,172	2,101
Customs		34,579	27,615
Defence		553,742	449,580
Education		1,636,559	1,311,756
Energy (Programme 1)		213,518	843,316
Environment, Commission for the		..	1,488
Environment		2,255	57
Environment, Parliamentary Commissioner for the		424	..
Foreign Affairs		111,461	111,259
Forest Service		..	161,663
Forestry		83,809	..
Government Life Insurance Corporation		18	19
Government Printing Office		..	113
Health		1,668,493	1,421,562
Housing Corporation (Programmes I and II)		136,915	155,821
Inland Revenue		294,519	81,265
Internal Affairs		98,414	86,278
Justice		196,336	118,894
Labour		318,971	266,117
Lands	25	12,058	..
Lands and Survey		..	50,729
Maori Affairs		97,492	42,518
Ombudsmen, Office of the		826	570
Parliamentary Service		18,023	11,255
Police		188,343	146,488
Post Office (part vote)		..	7,962
Prime Minister	25	1,128	..
Prime Minister's Department		..	1,259
Privacy Commissioner		89	48
Railways		126	69
Rural Banking and Finance Corporation (Programmes I and II)		26,667	31,245
Scientific and Industrial Research		78,024	70,535
Security Intelligence Service		4,342	3,619
Social Welfare		3,309,235	2,870,601
State Services Commission		84,164	67,216
Statistics		18,023	18,536
Survey and Land Information		24,188	..
Tourist and Publicity		27,387	16,824
Trade and Industry		80,360	86,524
Transport		192,444	159,764
Treasury		185,506	12,220
Valuation		12,262	10,595
Women's Affairs		761	592
Works and Development		716,034 ¹	125,034
Total, Consolidated Account		<u>\$10,647,232</u>	<u>\$8,953,477</u>
LOANS ACCOUNT			
Capital Participation in Crown and other organisations		250,600	..
Energy (Programme II)		24,000	131,175
Post Office		..	74,000
Total, Loans Account		<u>\$274,600</u>	<u>\$205,175</u>

Footnote:

¹ In previous years Ministry of Works and Developments' internal and external receipts were netted off expenditure. Commencing 1 April 1987 these are now credited to departmental receipts.

should be read in conjunction with the accounts.