

APPROPRIATION AND EXPENDITURE STATEMENT

This statement records moneys appropriated to various votes in the Appropriation Act 1987, together with expenditure incurred for the nine months ending 31 December 1986 and the corresponding period in 1985.

Account and Vote	Note	Appropriation	Expenditure	
		1986	1986	1985
		\$(000)	\$(000)	\$(000)
CONSOLIDATED ACCOUNT				
Accident Compensation		209	153	140
Agriculture and Fisheries	25	1,837,055	874,199	223,934
Audit		15,732	10,444	6,879
Broadcasting		253	200	180
Building Performance Guarantee Corporation		21	16	15
Conservation	25	3,095	300	..
Crown Law		5,732	3,821	2,523
Customs		60,502	42,244	29,092
Defence		1,059,574	672,264	541,171
Education		2,603,903	2,132,765	1,648,247
Energy (part vote)	25	5,724,347	1,104,360	73,320
Environment, Commission for the		2,279	2,149	1,312
Environment, Ministry for the	25	1,143	305	..
Environment, Parliamentary Commissioner for the	25	193	4	..
Foreign Affairs		272,507	170,172	155,750
Forest Service		401,667	243,115	239,762
Forestry, Ministry of	25	1,060
Government Computing Service	25	1
Government Life Insurance Corporation		40	30	28
Government Printing Office		45	74	2,145
Health		2,895,204	2,155,290	1,696,929
Housing Corporation (Programmes I and II)		316,600	231,841	213,846
Inland Revenue		425,341	219,619	76,118
Internal Affairs		168,450	127,509	80,197
Justice		283,678	180,928	147,243
Labour		496,821	412,543	344,554
Lands and Survey		143,650	81,927	84,218
Maori Affairs		145,182	86,868	61,880
Ombudsmen		1,437	945	660
Parliamentary Service		25,119	19,391	11,912
Police		328,723	231,516	173,023
Post Office (part vote)		19,194	10,841	2,736
Prime Minister's Department		3,223	1,943	1,674
Privacy Commissioner		155	115	61
Railways		236	141	58
Rural Banking and Finance Corporation (Programmes I and II)		63,185	46,295	66,914
Scientific and Industrial Research		147,781	107,318	87,809
Security Intelligence Service		7,600	5,939	3,681
Social Welfare		6,162,056	4,373,468	3,954,440
State Services Commission		195,292	79,201	72,856
Statistics		37,207	26,778	17,286
Survey and Land Information	25	1,088	67	..
Tourist and Publicity		49,692	29,558	26,825
Trade and Industry	25	2,272,678	747,296	56,860
Transport	25	454,828	266,065	212,352
Treasury		28,996	19,589	14,867
Valuation		23,973	16,917	11,307
Women's Affairs		1,501	945	130
Works and Development		159,932	266,219	184,969
Total, Consolidated Account		\$26,848,180	\$15,003,687	\$10,529,903
LOANS ACCOUNT				
Capital Participation in Crown and other organisations		3,000	..	742
Energy (part vote)		258,958	190,000	162,200
Housing Corporation (Programmes III to V)		88,215	..	176,000
Post Office		385,000	74,000	170,000
Rural Banking and Finance Corporation (Programme III)	80,000
Total, Loans Account		\$735,173	\$264,000	\$588,942

should be read in conjunction with the accounts.