

EXPENDITURE STATEMENT

Expenditure in Anticipation of Appropriation Act

This statement records expenditure relating to each Vote of the Accounts within Public Account. The Public Finance Act 1977 provides for three distinctive categories under sections 53 and 54 by which public money may be issued and applied in any financial year.

The *first category* relates to the period 1 April to 30 June of any financial year when money issued and applied is not permitted to exceed, without the approval of the Minister of Finance the total of—

- (a) the unexpended balance of the amount appropriated for that Vote in the immediately preceding financial year; and
 (b) a sum equal to one-fourth of the amount appropriated in the previous year.

The *second category* allows for expenditure on or after 1 July to be issued and applied under a new authority namely the Imprest Supply Bill. Imprest Supply Bills are the method utilised for carrying on financial requirements of the State until the Appropriation Bill is dealt with later in the year.

The *third and final category* is the Appropriation Bill which gives final authority. Once the Bill has been passed by Parliament and assented to by the Governor-General, its provisions are enacted and the Bill becomes an Act.

Expenditure	1988	1987
CONSOLIDATED ACCOUNT	Note	Note
	\$ (000)	\$ (000)
Accident Compensation	24,042	69
Agriculture and Fisheries	140,392	78,858
Audit	5,673	4,214
Broadcasting	71	80
Building Performance Guarantee Corporation	5
Capital Participation in Crown and other organisations	5,464	..
Conservation	35,907	15,469
Crown Law	2,439	1,764
Customs	14,564	15,724
Defence	298,130	246,510
Domestic and External Security Secretariat	75	..
Education	944,930	855,505
Energy (Programme I)	88,487	124,900
Environment	10,387	1,064
Foreign Affairs	43,046	46,971
Forestry	13,673	65,664
Government Life Insurance Corporation	25	10
Health	941,283	816,294
Housing Corporation (Programmes I and II)	67,493	68,513
Inland Revenue	148,011	128,710
Internal Affairs	52,566	41,728
Justice	109,420	85,054
Labour	107,376	137,795
Lands	3,628	10,244
Maori Affairs	44,156	22,000
Office of the Clerk	23 1,245	..
Office of the Ombudsmen	503	375
Parliamentary Commissioner for the Environment	162	217
Parliamentary Counsel Office	23 267	..
Parliamentary Service	6,861	7,789
Police	107,169	88,827
Prime Minister	546	416
Privacy Commissioner	34	38
Railways	47	65
Rural Banking and Finance Corporation (Programmes I and II) ¹	12,138
Scientific and Industrial Research	40,319	39,174
Security Intelligence Service	2,901	1,851
Social Welfare	1,746,009	1,521,040
State Services Commission	28,853	14,866
Statistics	9,027	9,490
Survey and Land Information	11,347	8,937
Tourist and Publicity	14,117	11,325
Trade and Industry	30,164	47,362
Transport	69,760	85,372
Treasury	23,700	167,853
Valuation	2,058	5,468
Women's Affairs	558	369
Works and Development ¹	346,940
Total, Consolidated Account	<u>\$5,196,885</u>	<u>\$5,137,057</u>
LOANS ACCOUNT		
Capital Participation in Crown and other organisations	7,156,182	250,600
Energy (Programme II)	50,000	24,000
Total, Loans Account	<u>\$7,206,182</u>	<u>\$274,600</u>

Footnote:

¹ No amount has been appropriated in this financial year. should be read in conjunction with the accounts.

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