

EXPENDITURE STATEMENT

Expenditure in Anticipation of Appropriation Act

This statement records expenditure relating to each Vote of the Accounts within Public Account. The Public Finance Act 1977 provides for three distinctive categories under sections 53 and 54 by which public money may be issued and applied in any financial year.

The *first category* relates to the period 1 April to 30 June of any financial year when money issued and applied is not permitted to exceed, without the approval of the Minister of Finance the total of—

- (a) the unexpended balance of the amount appropriated for that Vote in the immediately preceding financial year; and
 (b) a sum equal to one-fourth of the amount appropriated in the previous year.

The *second category* allows for expenditure on or after 1 July to be issued and applied under a new authority namely the Imprest Supply Bill. Imprest Supply Bills are the method utilised for carrying on financial requirements of the State until the Appropriation Bill is dealt with later in the year.

The *third and final category* is the Appropriation Bill which gives final authority. Once the Bill has been passed by Parliament and assented to by the Governor-General, its provisions are enacted and the Bill becomes an Act.

Expenditure		1988	1987
CONSOLIDATED ACCOUNT		\$(000)	\$(000)
	Note		
Accident Compensation		48,114	143
Agriculture and Fisheries		275,616	165,581
Audit		11,938	9,468
Broadcasting		187	170
Building Performance Guarantee Corporation ¹		..	11
Capital Participation in Crown and other organisations		785	..
Conservation		62,759	40,192
Crown Law		5,394	4,172
Customs		34,942	34,579
Defence		658,917	553,742
Domestic and External Security Secretariat		161	..
Education		1,900,399	1,636,559
Energy (Programme I)		161,628	213,518
Environment		22,814	2,255
Foreign Affairs		116,863	111,461
Forestry		31,146	83,809
Government Life Insurance Corporation		30	18
Government Printing Office		68	..
Health		1,896,242	1,668,493
Housing Corporation (Programmes I and II)		138,131	136,915
Inland Revenue		340,585	294,519
Internal Affairs		106,521	98,414
Justice		244,185	196,336
Labour		218,389	318,971
Lands		6,343	12,058
Maori Affairs		109,653	97,492
Office of the Clerk	23	3,034	..
Office of the Ombudsmen		997	826
Parliamentary Commissioner for the Environment		479	424
Parliamentary Counsel Office	23	539	..
Parliamentary Service		15,179	18,023
Police		231,781	188,343
Prime Minister		1,115	1,128
Privacy Commissioner		99	89
Railways		172	126
Rural Banking and Finance Corporation (Programmes I and II) ¹		..	26,667
Scientific and Industrial Research		92,374	78,024
Security Intelligence Service		5,452	4,342
Social Welfare		3,823,646	3,309,235
State Services Commission		56,044	84,164
Statistics		19,239	18,023
Survey and Land Information		26,682	24,188
Tourist and Publicity		32,846	27,387
Trade and Industry		67,397	80,360
Transport		149,977	192,444
Treasury		40,575	185,506
Valuation		2,684	12,262
Women's Affairs		1,419	761
Works and Development ¹		..	716,034
Total, Consolidated Account		\$10,963,540	\$10,647,232
LOANS ACCOUNT			
Capital Participation in Crown and other organisations	24	7,429,162	250,600
Energy (Programme II)		50,000	24,000
Total, Loans Account		\$7,479,162	\$274,600

Footnote:

¹ No amount has been appropriated in this financial year.

should be read in conjunction with the accounts.