

APPROPRIATION AND EXPENDITURE STATEMENT

This statement records moneys appropriated to various votes in the Appropriation Act 1988, together with expenditure incurred for the nine months ending 31 December 1987 and the corresponding period in 1986

Expenditure	Note	Appropriation 1987 (000)	1987 \$(000)	1986 \$(000)
CONSOLIDATED ACCOUNT				
Accident Compensation		262	199	209
Agriculture and Fisheries		347,188	244,866	1,837,055
Audit		21,350	14,107	15,732
Broadcasting		350	290	253
Building Performance Guarantee Corporation		28	17	21
Capital Participation in crown and other organisation		20,000	438	
Conservation		111,024	68,256	3,095
Crown Law		7,841	6,305	5,732
Customs		68,628	47,635	60,502
Defence		1,292,939	841,637	1,059,574
Domestic and External Security Secretariat		329		
Education		3,190,175	2,567,493	2,603,903
Energy (Programme 1)		576,843	476,421	5,724,347
Environment, Commission for the				2,279
Environment		5,218	3,351	1,143
Environment, Parliamentary Commissioner for the		1,024	650	193
Foreign Affairs		288,281	173,359	272,507
Forest Service				401,667
Forestry		122,667	95,401	1,060
Government Computing Service		1		1
Government Life Insurance Corporation		80	30	40
Government Printing Office		3,430		45
Health		3,445,662	2,547,586	2,895,204
Housing Corporation (Programmes I and II)		278,374	204,909	316,600
Inland Revenue		664,152	460,258	425,341
Internal Affairs		205,799	135,334	168,450
Justice		427,190	279,363	283,678
Labour		578,215	431,196	496,821
Lands	25	25,648	19,142	
Lands and Survey				143,650
Maori Affairs		236,248	188,541	145,182
Ombudsmen, Office of the		1,672	1,230	1,437
Parliamentary Service		44,629	27,556	25,119
Police		390,738	272,775	328,723
Post Office (part vote)				19,194
Prime Minister	25	2,587	1,730	
Prime Minister's Department				3,223
Privacy Commissioner		197	114	155
Railways		274	195	236
Rural Banking and Finance Corporation (Programmes I and II)		89,318	44,501	63,185
Scientific and Industrial Research		167,640	127,105	147,781
Security Intelligence Service		9,435	6,752	7,600
Social Welfare		7,162,407	5,238,941	6,162,056
State Services Commission		136,995	107,433	195,292
Statistics		40,304	27,551	37,207
Survey and Land Information		66,231	35,579	1,088
Tourist and Publicity		89,805	43,961	49,692
Trade and Industry		181,845	112,764	2,272,678
Transport		303,173	239,316	454,828
Treasury		210,469	195,930	28,996
Valuation		26,034	18,468	23,973
Women's Affairs		1,983	1,246	1,501
Works and Development		1,714,785	797,765 ¹	159,932
Total, Consolidated Account		\$22,559,467	\$16,107,696	\$26,848,180
LOANS ACCOUNT				
Capital Participation in Crown and other organisations		15,750,800	250,600	
Energy (Programme II)		42,300	24,000	190,000
Housing Corporation (Programme III)		88,620		
Post Office				74,000
Total, Loans Account		\$15,881,720	\$274,600	\$264,000

Footnote:

¹ In previous years Ministry of Works and Developments' internal and external receipts were netted off expenditure. Commencing 1 April 1987 these are now credited to departmental receipts.

should be read in conjunction with the accounts.