

APPROPRIATION AND EXPENDITURE STATEMENT

This statement records moneys appropriated to various votes in the Appropriation Act 1988, together with expenditure incurred for the nine months ending 31 December 1988 and the corresponding period in 1987.

Expenditure	Note	Appropriation	Expenditure	
		1988	1988	1987
CONSOLIDATED ACCOUNT		\$(000)	\$(000)	\$(000)
Accident Compensation		110,883	74,174	199
Agriculture and Fisheries		496,711	359,355	244,866
Audit		23,230	17,506	14,107
Broadcasting		490	301	290
Building Performance Guarantee Corporation ¹		..	..	17
Capital Participation in Crown and other organisations		20,000	2,586	438
Commerce	23	34,354	3,692	..
Conservation		119,146	83,079	68,256
Crown Law		11,196	8,556	6,305
Customs		73,846	55,563	47,635
Defence		1,412,083	988,976	841,637
Domestic and External Security Secretariat		347	213	..
Education		3,652,156	3,000,628	2,567,493
Energy (Programme I)		379,303	205,408	476,421
Environment		70,154	40,321	3,351
External Relations and Trade	23	142,428	43,668	..
Foreign Affairs		162,835	153,270	173,359
Forestry		67,854	46,186	95,401
Government Life Insurance Corporation		85	45	30
Government Printing Office		2,000	68	..
Government Superannuation Fund	23	1,711	397	..
Health		3,641,330	2,765,385	2,547,586
Housing Corporation (Programmes I and II)		291,721	209,738	204,909
Inland Revenue		742,418	514,103	460,258
Internal Affairs		237,787	162,098	135,334
Justice		573,595	358,149	279,363
Labour		516,559	325,630	431,196
Lands		12,253	9,162	19,142
Maori Affairs		263,987	185,674	188,541
Ministry of Maori Affairs		253	..	..
National Provident Fund		190	..	..
Office of the Clerk	23	10,017	5,695	..
Office of the Ombudsmen		2,365	1,471	1,230
Parliamentary Commissioner for the Environment		850	626	650
Parliamentary Counsel Office	23	1,554	840	..
Parliamentary Service		35,624	23,062	27,556
Police		484,940	327,820	272,775
Prime Minister		2,848	1,630	1,730
Privacy Commissioner		212	137	114
Railways		250	206	195
Rural Banking and Finance Corporation (Programmes I and II)		180	60	44,501
Scientific and Industrial Research		186,632	145,189	127,105
Security Intelligence Service		9,777	7,173	6,752
Social Welfare		8,262,058	6,061,871	5,238,941
State Services Commission		155,956	69,107	107,433
Statistics		40,741	27,859	27,551
Survey and Land Information		69,691	38,871	35,579
Tourist and Publicity		93,600	56,070	43,961
Trade and Industry		86,850	93,057	112,764
Transport		328,578	211,262	239,316
Treasury		118,495	65,553	195,930
Valuation		4,664	3,750	18,468
Women's Affairs		3,292	2,218	1,246
Works and Development ¹		..	..	797,765
Total, Consolidated Account		\$22,960,079	\$16,757,458	\$16,107,696
LOANS ACCOUNT				
Capital Participation in Crown and other organisations	24	8,500,000	7,441,952	250,600
Energy (Programme II)		113,731	50,000	24,000
Housing Corporation (Programme III)		316,836	..	..
Total, Loans Account		\$8,930,567	\$7,491,952	\$274,600

Footnote:

¹ No amount has been appropriated in this financial year.

should be read in conjunction with the accounts.